

SUSTAINABLE ENVIRONMENT MANAGEMENT ACTION (SEMA)

AUDIT REPORT

FOR

THE YEAR ENDING

31ST DECEMBER 2023

FINCARE AND COMPANY,
Certified Public Accountants in Public Practice
P.o. Box 22528,
Dar es Salaam – Tanzania

SUSTAINABLE ENVIRONMENT MANAGEMENT ACTION (SEMA)

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SUSTAINABLE ENVIRONMENT MANAGEMENT ACTION (SEMA)

ORGANIZATION INFORMATION

The Organization is incorporated in Tanzania under the Non- Government Organizations Act, 2002 and domiciled in Tanzania. The Organization has a Certificate of Compliance No 1594 issued under the NGOs Act, 2002 on 9th March, 2006.

PRINCIPAL PLACE OF ACTIVITIES

Sustainable Environment Action (SEMA)

P.O. Box 365

Singida

Tanzania.

BANKERS

CRDB Bank Plc

P. O Box 135

Singida

Tanzania

NMB Bank Plc

P. O Box 1040

Singida

Tanzania

AUDITORS:

Fincare and Company

Certified Public Accountants in Practice

P.O Box 22228

Dar es Salaam

SUSTAINABLE ENVIRONMENT MANAGEMENT ACTION (SEMA)

REPORT OF THE MEMBERS FOR THE YEAR ENDED 31 DECEMBER 2023

Introduction

Background

The MEMBERS present this report and the financial statements for the financial year ended 31 December, 2023 which disclose the state of affairs of the organization Sustainable Environment Management Action (SEMA) is a Singida based Non-Governmental Organization (NGO) which strives to fight poverty and environmental degradation in the rural areas of the poor and marginalized communities of Singida Region

SEMA was registered under the Societies Ordinance Cap. 337 on the 10 March 1998 The organization was also awarded a Certificate of Compliance No. 1594 for Non-Governmental Organizations under the NGO Act. 2002 (S11G) on 9 March 2006.

SEMA implements an integrated community development project focusing on Water and Sanitation. Natural Resources Management and Rural Development in the rural areas of Singida Region, paying special attention to disadvantaged groups, through facilitating dialogue on issues such as access and ownership of resources, the management and flow of information as well as good governance and human rights. SEMA stimulates and supports the villagers' own initiatives and efforts to solve their problems.

The main objective of the organization is to support community's initiatives to tackle their own economic, social and environmental problems Specifically, SEMA works towards: -

1. Villages empowerment in terms of organization
2. Improved health and availability of safe and sustainable water
3. Improved attitudes towards environmental protection
- on 4 Increased household income and economic

activity **GOALS**

1. Improving health and quality of life amongst the rural poor communities through integrated water, sanitation and hygiene interventions.
2. Promoting good governance through improving accountability, transparency of CBO's local government and other development actors in rural communities.
3. Promoting economic growth in rural communities through income generating activities

ORGANIZATION VISION

A socially and economically empowered society able to manage its environment sustainably.

ORGANIZATION' MISSION

Promoting socio economic and environment Improvement of rural communities through natural resources management, water, hygiene and sanitation and natural development interventions.

PRINCIPAL ACTIVITIES

SEMA is a non- government entity engaged in enhancing the targeted rural communities to handle their social economic environment problems and improved their standard of living.

The workshop operates on a commercial basis.

COMPOSITION OF THE BOARD OF MEMBERS

The MEMBERS of the organization at a date of this report who have served, except where otherwise stated are:-

S/No.	Names	Nationality	Qualifications	Status
1.	Dr. William Mafwere	Tanzanian	Private Veterinary Practitioner	Chairman
2.	Mrs. Agnes Amos	Tanzanian	An Economist	Vice Chairperson
4.	Mr. Ivo Manyaku	Tanzanian	Sociologist	Secretary
5.	Mrs. Fatuma Malenga	Tanzanian	Social welfare specialist	Member
6.	Dr. Suleiman Muttan	Tanzanian	Medical Doctor	Member
7.	Mr. Leo J. Suih	Tanzanian	Architectural Interior Design	Member
8.	Eng. Patrick Nzamba	Tanzanian	Water resource management, Civil Engineer	Member
9.	Ms. Redemptor Rweyemamu	Tanzanian	Business administration in finance and marketing	Member
10.	Josephine Lemoyani	Tanzanian	Anthropologist/ Sociologist	Member

	SEMA REPRESENTATIVES		
1.	Mr. Ivo Manyaku	Tanzanian	General Manager
2.	Mrs. Rachel Sedute	Tanzanian	Programme Manager
3.	Mrs Jasmine Nguli	Tanzanian	Finance Manager
4.	Mr. Charles Mnyororo	Tanzanian	Director – Civil Company

CORPORATE GOVERNANCE

The Board of SEMA consists of seven MEMBERS apart from the Chairman, no other directions hold executive positions in the organization. The Board takes overall responsibility for the organization, including responsibility for identifying key risk areas, considering and monitoring investment decisions, considering significant financial matters and reviewing the performance of management projects, plans and budget. The Board is also responsible for ensuring that a comprehensive system of internal control policies and procedures is operative and for compliance with sound corporate governance principles.

The board delegates the day to day management of the projects to General Manager assisted.

Declaration of the Head of Finance and Accounting
Declaration of the Head of Finance/Accounting of SEMA

The National Board of Accountants and Auditors (NBAA) according to the power conferred under the Auditors and Accountants (Registration) Act. No. 33 of 1972, as amended by Act No. 2 of 1995, requires financial statements to be accompanied with a declaration issued by the Head of Finance/Accounting responsible for the preparation of financial statements of the entity concerned.

It is the duty of a Professional Accountant to assist the Board of MEMBERS/Governing Body/Management to discharge the responsibility of preparing financial statements of an entity showing true and fair view of the entity's position and performance in accordance with applicable International Accounting Standards and statutory financial reporting requirements. Full legal responsibility for the preparation of financial statements rests with the Board of MEMBERS/Governing Body as stated under the MEMBERS' Responsibility Statement on an earlier page.

I, Jasmine Nguli.....being the Head of Finance/Accounting of SEMA hereby acknowledge my responsibility of ensuring that the financial statements for the year ended 30 December 2023 have been prepared in compliance with applicable accounting standards and statutory requirements

I thus confirm that the financial statements give a true and fair view position of SEMA as at 31 December 2023 and that they have been prepared based on properly maintained financial records.

Signature: [Signature]
Name: Jasmine Nguli
Position: Finance Manager
NBAA Membership No.: ACPA 6082
Date: 25/6/2024





FINCARE AND COMPANY

Certified Public Accountants in Public Practice

P. O. Box – 22228, Dar es Salaam

15th April, 2023

The Chairman
Sustainable Environment Management Action (SEMA)
P.O Box 365,
Singida,
Tanzania. Dear

Sir,

RE: MANAGEMENT AUDIT REPORT FOR THE FINANCIAL YEAR EDNDED 31st DECEMBER 2023.

We have recently completed our Audit of Sustainable Environment Management Action for the year ended 31st December 2023, and have pleasure in presenting thus report. We draw your attention of matters, we have noted and which we believe should receive your attention.

Our findings are laid out below. This report contains appropriate and feasible our constructive suggestions for improvement.

The principal objective of our audit is to enable us express an opinion on the truth and fairness of the financial statements as whole. An audit opinion is based on the concept of reasonable assurance. It is not a guarantee that financial statements are free in our engagement letter.

Audits are carried out in such a manner, as we consider necessary to fulfill our responsibilities as auditor and include such tests of transactions of existence, ownership and valuation of assets according to our assessment of what is material in the context of the organization's financial statements, of the organization's accounting system and where we wish to place reliance on the system of internal control or aspects thereof. We cannot in practice examine every operations or activity or branch or accounting procedure, nor can we substitute for management responsibility to maintain adequate controls at all levels of the organization. Our work cannot therefore be expected to identify all weakness in your systems and procedures which a special investigation directed at those areas, might reveal.



As to the possibility of irregularities, including fraud and inter alia, forgery, collusion and management override of control systems, the responsibility for the prevention and detection thereof rests with MEMBERS. Whilst irregularities may be detected during our audit, we are not required to and do not

search specifically for such matters. Our audit therefore, be relied upon to disclose them.

USE OF REPORT BY THE THIRD PARTIES

This management audit report is intended solely for the information and use of management and MEMBERS of Sustainable Environment Management Action. It aims to assist the MEMBERS and management over and above our legal responsibility and forms part of continuing dialogue between us. It is not to include every matter that came to our attention. For these reasons, we believe inappropriate for this report to be made available to third parties. If such a third party were obtain a copy without our prior written consent, we would not accept any responsibility for any reliance that they might place on it.

In conclusions, we would like to express our appreciation for the organization and assistance given to us by both management and staff during the course of the audit



CPA GODFREY N. NASARO
Fincare and Company
Certified Public Accountants in Public Practice
P.O. Box 22528,
Dar es Salaam – Tanzania
DATE 24th June 2023

SEMA SUSTAINABLE ENVIROMENT MANAGEMENT ACTION
STATEMENT OF INCOME AND EXPENDITURE ACCOUNT
FOR THE YEAR ENDING 31.12.2023

		2023						2,022
	Notes	AFYA YANGU	STROMME	SEMA OTHER	SVN	GENTU	TOTAL	
INCOME	8	152,758,892	1,116,175,315	391,133	37,532,920	53,710,375	1,360,568,634	677,156,311
Gross Income		152,758,892	1,116,175,315	391,133	37,532,920	53,710,375	1,360,568,634	677,156,311
EXPENDITURE								
Payroll Costs	9	63,348,020	396,944,958	-	-	34,413,819	494,706,806	417,551,465
Other Expenditures	10	89,410,872	719,230,357	391,133	37,532,920	19,296,556	865,861,847	259,073,609
Depreciation Charge			-				531,250	531,250
TOTAL EXPENDITURE		152,758,892	1,116,175,315	391,133	37,532,920	53,710,375	1,361,099,903	677,156,324
SURPLUS/(DEFICIT) FOR THE YEAR		-	-	-	-	-	-	
SURPLUS/(DEFICIT) B/D								
SURPLUS/(DEFICIT) B/F		-	-	-	-	-	-	



Dr. William Mafwere
Chairperson.

Date: 25/6/2024



SEMA SUSTAINABLE ENVIRONMENT MANAGEMENT ACTION
STATEMENT OF FINANCIAL POSITION
AS AT 31ST DECEMBER 2023

	NOTE	2023						2022
		USAID AFYA YANGU	STROMME	SEMA OTHER	SVN	GENTU	TOTAL	
ASSETS								
Non Current Assets								
Plant, Property and Equipments	2	-	-	-	-	-	21,062,500	22,125,000
Current Assets								
Other Current Assets	4							6,862,295
Cash and Cash Equivalents		187,268	3,432,206	4,570,748	113,047	26,916,147	35,219,415	10,176,384
Total Current Assets		187,268	3,432,206	4,570,748	113,047	26,916,147	35,219,415	17,038,679
Total assets		187,268	3,432,206	4,570,748	113,047	26,916,147	56,281,915	17,038,679
EQUITY AND LIABILITIES								
Equity								
Equity							21,062,500	-
Accumulated Surplus/ Deficit				(29,712,086)			(29,712,086)	(32,020,189)
TOTAL EQUITY				(29,712,086)			(8,649,586)	(32,020,189)
CURRENT LIABILITIES								
OTHER CURRENT LIABILITIES	6	187,268	3,432,206	34,282,834	113,047	26,916,147	64,931,502	49,058,868
TOTAL EQUITY AND LIABILITIES		187,268	3,432,206	4,570,748	113,047	26,916,147	56,281,916	17,038,679

.....
Dr. William Mafwere Chairperson

Date: 25.12.2023



SEMA SUSTAINABLE ENVIROMENT MANAGEMENT ACTION
CASH FLOW STATEMENT
For the year ended 31 December 2023

	Notes	2023 TZS	2022 TZS
Operating Activities			
Surplus(Deficit) for the year		-	-
Adjustments for :			
Depreciation		531,250	531,250
		531,250	531,250
Changes in Working capital			
(Increase)/Decrease in Trade and receivables		-	-
(Increase)/Decrease in Trade and other payables		(15,872,634)	(2,308,102)
Prior period adjustment		4,678,585	940,318
Net Cash Generated from operations	(A)	(9,742,334)	(836,534)
		-	-
Investing Activities			
Purchase of PPE		-	-
Net cash flow used in investing activities	(B)	-	-
Net increase/(Decrease) in cash and cash equivalents		(9,742,334)	(836,534)
Cash and Cash Equivalent at the Beginning of the Year		44,961,749	45,798,283.20
Cash and Cash Equivalent at the End of the Year		35,219,415	44,961,749

SEMA SUSTAINABLE ENVIROMENT MANAGEMENT
 FIXED ASSETS SCHEDULE
 AS AT 31 December 2023

note 2			
Descriptions	Land	Motor Vehicle	Total
Cost/valuation	12.50%	25.00%	
	TZS		TZS
Balance as at 01.01.2022	20,000,000	2,125,000	22,125,000
Additions			-
Disposal/Adjustments	-		-
Balance as at 31.12.2022	20,000,000	2,125,000	22,125,000
Depreciation			
Balance as at 01.01.2023	-	531,250	531,250
Charge for the Year	-	531,250	531,250
Balance as at 31.12.2023	20,000,000	1,062,500	1,062,500
Net Book Value			
As at 31.12.2023	20,000,000	1,062,500	21,062,500

SEMA SUSTAINABLE ENVIROMENT MANAGEMENT
NOTES TO THE FINANCIAL STATEMENT
AS AT 31 December 2023

Current Assets	AFYA YANGU	STROMME	SEMA OTHER	SVN	GENTU	TOTAL
JHPIEGO	-	-	-	-	-	-
Debtors	-	-	-	-	-	-
Afya Yangu	-	-	-	-	-	-
SUBTOTAL	-	-	-	-	-	-

CASH AND BANK	AFYA YANGU	STROMME	SEMA OTHER	SVN	GENTU	TOTAL
NMB SEMA PROJECT	187,268	3,432,206	4,570,748	113,046.93	26,916,147	35,219,416
SUBTOTAL	187,268	3,432,206	4,570,748	113,047	26,916,147	35,219,416

EQUITY	AFYA YANGU	STROMME	SEMA OTHER	SVN	GENTU	TOTAL
Accumulated Surplus		-	(29,320,953)		-	(29,320,953)
Net Income		-	(391,133)	-		(391,133)
TOTAL		-	(29,712,086)			(29,712,086)

Current Liabilities	AFYA YANGU	STROMME	SEMA OTHER	SVN	GENTU	TOTAL
Juma Said		-	10,174,178	-	-	10,174,178
Acruel NSSF	1,686,000.00	-	-	-	32	1,686,032
Acruel WCF	(10)	-	-	-	(60,493)	(60,503)
Ivo Manyaku		-	19,844,540	-	-	19,844,540
Accrued Audit Fee	1,000,000	1,000,000	-	1,000,000	1,000,000	4,000,000
Accrued PAYE		-	-	-	681,068	681,068
ACRUEL SDL		-	-	-	118,248	118,248
Accrued HELB						-
AFYA YANGU PROJECT			369,880			369,880
TULONGE AFYA			14,816			14,816
SEMA STROMME			3,844,335			3,844,335
Sema strome		-	-	-	-	-
Donors Account	(2,498,722)	2,432,206	35,086	(886,953)	25,177,292	24,258,909
TOTAL	187,268	3,432,206	34,282,834	113,047	26,916,147	64,931,502

Income	AFYA YANGU	STROMME	SEMA OTHER	SVN	GENTU	TOTAL
Grants	146,736,692	1,116,175,315	391,133	37,532,920	53,710,375	1,354,546,434
JHIPEGO		-	-	-	-	-
Afya Yangu-USD		-	-	-	-	-
OTHER INCOME	6,022,200	-	-	-	-	6,022,200
Netherland Snv		-	-	-	-	-
Sub Total	152,758,892	1,116,175,315	391,133	37,532,920	53,710,375	1,360,568,634

Payroll Costs	AFYA YANGU	STROMME	SEMA OTHER	SVN	GENTU	TOTAL
Salaries	54,340,000	296,936,876	-	-	30,071,892	381,348,768
Workers Compensation Fund	323,220	1,743,482	-	-	3,007,191	5,073,893
NSSF Employer	5,387,000	29,058,000	-	-	180,432	34,625,432
Skills & Dev Levy	2,055,800	10,854,200	-	-	1,154,304	14,064,304
Health Insurance	1,242,000	16,532,400	-	-	-	17,774,400
Gratuity		41,820,000	-	-	-	41,820,000
Total	63,348,020	396,944,958	-	-	34,413,819	494,706,797

SEMA SUSTAINABLE ENVIROMENT MANAGEMENT
NOTES TO THE FINANCIAL STATEMENT
AS AT 31 December 2023

10	Other Operating Expenses	AFYA YANGU	STROMME	SEMA OTHER	SVN	GENTU	TOTAL
Rent	4,350,000	-	-	-	-	-	4,350,000
Utilities	245,000	4,848,007	-	-	-	-	5,093,007
Stationaries	2,039,500	3,321,760	-	-	414,000	-	5,775,260
Communication	47,200	2,032,108	-	-	-	217,000	2,296,308
Auditing fee	1,000,000	-	-	-	1,000,000	1,000,000	3,000,000
security	1,000,000	11,920,500	-	-	-	-	12,920,500
motorvehicle/cycle maintenance	1,949,732	7,339,540	-	-	-	-	9,289,272
cleaners allowance	150,000	2,373,335	-	-	-	-	2,523,335
Office repair	512,000	1,408,400	-	-	-	-	1,920,400
Meeting with Donors	1,090,000	-	-	-	-	-	1,090,000
ADMINISTRATION COST - Other	33,763,277	-	-	-	-	-	33,763,277
Fuel	1,547,200	-	-	-	633,120	-	2,180,320
Data mngt mentorship to CSO	140,000	-	-	-	-	-	140,000
Meeting to asses&Select GMs&YHC	3,180,000	-	-	-	-	-	3,180,000
Training to GMs & YHCs	1,285,000	-	-	-	-	-	1,285,000
cond monthly meeting -GMs&YHCs	7,553,000	-	-	-	-	-	7,553,000
cond schl health symposium-ASRH	1,749,000	-	-	-	-	-	1,749,000
Advocacy meeting	1,522,000	-	-	-	-	-	1,522,000
Joint supportive supervision	9,220,490	-	-	-	-	-	9,220,490
Leverage on community platform	552,000	-	-	-	-	-	552,000
ToTs Training to CSO staff	2,315,000	-	-	-	-	-	2,315,000
Advocacy meeting with CSO	3,137,000	-	-	-	-	-	3,137,000
Bank charges	670,472	6,599,998	391,133	321,145	269,556	-	8,252,304
proj intr meting at Dist level	2,100,000	-	-	-	-	-	2,100,000
attend CHW training	8,293,000	-	-	-	-	-	8,293,000
Sensitizing on climate smart ag	-	-	-	-	-	7,430,000	7,430,000
Supplies	-	-	-	250,000	7,925,000	-	8,175,000
Travel	-	-	-	-	-	355,000	355,000
Travel and Meetings - Other	-	-	-	-	-	2,100,000	2,100,000
Technical Skill Training	-	-	-	7,125,500	-	-	7,125,500
Basic Life skills	-	-	-	5,848,000	-	-	5,848,000
YSLA Training	-	-	-	4,472,000	-	-	4,472,000
Coaching & mentors	-	-	-	400,000	-	-	400,000
Management cost-	-	-	-	15,623,154	-	-	15,623,154
Facilitation Allowance	-	-	-	1,446,000	-	-	1,446,000
Vehicle/ Motorcycle Insurance	-	-	-	-	-	-	-
Vehicle/Motorcycle/Bicycle Mai	-	-	-	-	-	-	-
Equipments repair	-	-	-	-	-	-	-
Board Meeting Allowance	-	5,400,000	-	-	-	-	5,400,000
Animators/CRP Monthly Allowanc	-	59,920,000	-	-	-	-	59,920,000
Stake Holder Mapping/ Market S	-	1,647,500	-	-	-	-	1,647,500
Mobilization&comm awareness	-	3,522,000	-	-	-	-	3,522,000
Extension Officers Allowance	-	5,200,000	-	-	-	-	5,200,000
TOT Trainings	-	43,695,884	-	-	-	-	43,695,884
Selection&Recruit of Beneficiaries	-	1,000,000	-	-	-	-	1,000,000
Issue based class	-	1,470,000	-	-	-	-	1,470,000
Benef Monthly Meetings All	-	2,842,000	-	-	-	-	2,842,000
Dialogues wit comm&LGA	-	2,945,010	-	-	-	-	2,945,010
Parents Meetings	-	2,060,000	-	-	-	-	2,060,000
Supp Scholarstic MaterECCE&Sho	-	5,388,000	-	-	-	-	5,388,000
Support Baba clubs	-	3,755,000	-	-	-	-	3,755,000
Lobbying & Adv Event	-	1,900,000	-	-	-	-	1,900,000
Community Theatres&Presentatio	-	7,573,000	-	-	-	-	7,573,000
Networking and Linkages	-	2,333,000	-	-	-	-	2,333,000
Exposure learning	-	1,000,000	-	-	-	-	1,000,000
Entrepr&Busines,Eco viability	-	1,730,000	-	-	-	-	1,730,000
Refr train cluster&federtn	-	2,585,000	-	-	-	-	2,585,000
Classroom Renovation & Constru	-	50,755,000	-	-	-	-	50,755,000

SEMA SUSTAINABLE ENVIROMENT MANAGEMENT
 NOTES TO THE FINANCIAL STATEMENT
 AS AT 31 December 2023

Learning Centre Establishment	-	3,060,000	-	-	-	3,060,000
Tech skills training	-	67,500,000	-	-	-	67,500,000
P materials sports&games	-	1,750,000	-	-	-	1,750,000
Stationery and Learning Materi	-	7,745,500	-	-	-	7,745,500
earl grade lit&numeracy	-	7,730,000	-	-	-	7,730,000
Savings Tool Kits	-	14,705,095	-	-	-	14,705,095
Estab Backyad garden&soapmakir	-	-	-	-	-	-
Ass earl grade lit&numeracy	-	2,116,425	-	-	-	2,116,425
Beneficiary Start up Costs	-	45,999,400	-	-	-	45,999,400
Interdistrict competition	-	1,430,000	-	-	-	1,430,000
W/shop to develop play&learn	-	2,486,000	-	-	-	2,486,000
Supportive Supervision	-	67,910,000	-	-	-	67,910,000
Documentation	-	11,208,270	-	-	-	11,208,270
Joint Meeting	-	2,904,516	-	-	-	2,904,516
National & Inter Events	-	15,802,495	-	-	-	15,802,495
Inceptions	-	2,630,000	-	-	-	2,630,000
Graduation Ceremony	-	3,000,000	-	-	-	3,000,000
Cond Value Chain	-	16,183,700	-	-	-	16,183,700
Cond agr trade show	-	15,720,000	-	-	-	15,720,000
Train centr mgt committee	-	2,520,000	-	-	-	2,520,000
Train teachers.caregivers	-	2,844,750	-	-	-	2,844,750
Prog Coord Supervision	-	4,804,150	-	-	-	4,804,150
Management Supervision	-	19,545,040	-	-	-	19,545,040
EDP train for Bonga F	-	2,248,000	-	-	-	2,248,000
Form&Train BF comittee(FST)	-	2,223,000	-	-	-	2,223,000
Refresher skill training	-	2,757,000	-	-	-	2,757,000
Link of PWD's Specialschool	-	5,826,000	-	-	-	5,826,000
Refr train old forums&network	-	3,681,000	-	-	-	3,681,000
Comm sensitization meeting	-	1,140,000	-	-	-	1,140,000
Orientation pastor climatechn	-	2,451,000	-	-	-	2,451,000
Supp mnthly meeting comm acc f	-	2,940,000	-	-	-	2,940,000
Form anticorruption clubs	-	1,350,000	-	-	-	1,350,000
TrCMC,BCIb,Snet,BF,Clus Antcor	-	1,160,000	-	-	-	1,160,000
Form&train comm led accountabi	-	2,250,000	-	-	-	2,250,000
Awareness on Policy LGA&Comm	-	1,170,000	-	-	-	1,170,000
Training of BST	-	840,000	-	-	-	840,000
Form&Support Bonga in school	-	940,000	-	-	-	940,000
Supp Literacy&Numeracy to PWD	-	12,160,000	-	-	-	12,160,000
Skill net Activities	-	3,820,000	-	-	-	3,820,000
Entrepre dev training EDP	-	5,410,000	-	-	-	5,410,000
Paintn&distr CMSG tool kit	-	395,000	-	-	-	395,000
Project Exit	-	13,144,500	-	-	-	13,144,500
Mapping activities	-	1,560,000	-	-	-	1,560,000
Establish demo garden	-	4,760,189	-	-	-	4,760,189
Cond cooking&wash demonstratio	-	6,110,000	-	-	-	6,110,000
Cond Study Tour	-	9,650,000	-	-	-	9,650,000
Adopt/develop & roll out	-	13,402,425	-	-	-	13,402,425
Cond b'ness networking events	-	460,000	-	-	-	460,000
Cond TOT train food preservatn	-	10,175,820	-	-	-	10,175,820
Adopt dessermination education	-	12,000,000	-	-	-	12,000,000
Farmer Field Day	-	6,055,000	-	-	-	6,055,000
M&E Cost	-	22,991,040	-	-	-	22,991,040
TOTAL	89,410,872	719,230,357	391,133	37,532,920	19,296,556	865,861,837

Dr. William Mafwere
 Chairperson.

Date: 25/6/2024

